

**HEALING PARISH COUNCIL**

**Budget for Financial Year 2019/20**

***ADMINISTRATION***

<b>Budget 18/19</b>	<b>Item</b>	<b>Budget 19/20</b>
500	Stationery/Copier/postage	300
300	Telephone (rental/calls)	100
750	Audit Fee	750
500	Clerk's/Cllr.'s Expenses	500
500	Courses/Training	500
2000	Insurance	2000
800	ERNLLCA	800
120	Website – annual hosting	120
100	Christmas Tree	100
2000	Footpaths etc. inc. <i>(chapel f/p hedge/cenotaph)</i> <i>Includes grit bin</i>	2000
1300	Porri's Wood	Moved
<b>8870</b>		<b>7170</b>

***GRANTS/AWARDS***

500	Grant Aid	500
100	Council Awards	50
5200	Healing News – Printing	6750
1200	Healing News - Distrib.'	1440
<b>7000</b>		<b>8740</b>

***SALARIES***

<b>24,000</b>	All salary costs Inc employers NI + Pensions	<b>24,000</b>
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## ***VILLAGE HALL***

1000	Equipment	500
2000	Electricity/Gas	2000
	Business Rates	1000
500	Water Rates	500
1400	Cleaning Materials Hygiene services	1700
350	Licence Fees	1500
3000	Decoration/Maintenance Grass cutting/grounds maint	1000
650	Skip Hire	500
<b>8900</b>		<b>8700</b>

## ***EXTRAS***

800	Church Grasscutting	800
300	Fete and Xmas Event	1250
5000	Capital Expenditure – Christmas lights Park projects, older persons projects	7250
2000	Moated Manor Site & Cornflower Copse & Porris wood Maintenance	1500
5000	Village maintenance	1500
5000	Park Maintenance	8500
	Park activities provision	2000
<b>18100</b>		<b>22,800</b>

The budget has been set at £71,410 for the coming financial year of 2019/20. This is based on the figures shown above.

The Parish Council has estimated revenue of between £8 and £10k per year from village hall revenue and advertising revenue from the newsletter. There is also a subsidy from NELC for essential maintenance on the Parks, this essential maintenance is for grass cutting/hedge trimming etc. only and does not include improvements or activities laid on by the Parish Council.

Points agreed for budget and precept setting were as follows:

Healing Village News

Advertising rates to remain the same.

Village Hall

Regular commercial rates to increase by 50 p an hour to £10 per hour

Conference room rates to £7.50 per hour if used independently and still £10 an hour if used within a Party hiring

Village Groups rates to increase by 50 p an hour to £7.50 an hour

Parties and other spot hirings to increase to £17.50 an hour (so £35 for 2 hour party slot) for residents and £22.50 an hour (£45 for party slot) for non residents – free setting up time still given for parties.

**Precept Setting:**

Below shows the precept history for the village for the last 10 years or so and the Parish Council has resolved not to increase the precept for the coming financial year 2019/20 and to set it at £42,000, the same as for the current year.

Precept History:

Precept figure £30k for years 06/07 and 07/08

But reduced to £28k for years 08/09 and 09/10

Precept figure £38k for year 10/11

Precept figure £40k for year 11/12

Precept figure £40k for year 12/13

Precept figure £38k for year 13/14

Precept figure £38k for year 14/15

Precept figure £38k for year 15/16

Precept figure £38k for year 16/17

Precept figure £38k for year 17/18

Precept figure £42k for year 18/19

Precept figure £42k for year 19/20